


ADMINISTRATIVE-INTERNAL USE ONLY

*Only to
SEA on
13 July '72*

12 July 1972

MEMORANDUM FOR: Director, Basic and Geographic Intelligence
SUBJECT : Authorized Fund and Position
Ceiling for FY 1973 and FY 1974

1. Your authorized fund and position ceilings for FY 1973 and FY 1974 are established as follows:

	<u>FY 1973</u>	<u>FY 1974</u>
		
Staff Positions	232	232
Supergrade Authorization	6	
GS-14 and above	46	
Contract Ceiling	1	1

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2. Figures for both years are to be used in preparation of the FY 1974 budget.

3. The Agency Budget Call is expected to be issued the latter part of this week. Meanwhile, in order to allow your budget officers to get started on their budget presentations, the above control figures have been provided. The schedule for budget preparation is attached.

4. Temporary allotments for FY 1973 will be issued shortly. On the basis of your FY 1973 Congressional Budget estimates, we have allotted \$67 thousand to Property Requisitioning Authority.


DD/I Planning Officer

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Attachment: a/s

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